

EMERY COUNTY SPECIAL SERVICE DISTRICT #1

DISTRICT

2005

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY SPECIAL SERVICE DISTRICT #1 for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 13, 2004

Signed:

Budget Officer

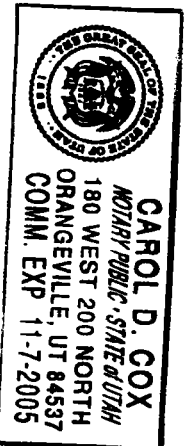


Subscribed and sworn to this 7th

day of January, 2005.



(Notary Public)



EMERY COUNTY SPECIAL SERVICE DISTRICT #1
DISTRICT

BUDGET

for the year ended

2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures	BUDGET	Actual Expenditures	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other: MINERAL LEASE	905,813	1,731,997	1,500,000	
Fee-in-Lieu of Taxes				
XXXXXXXXXXXX MISC	32	310		
Interest Income	10,405	16,026	15,000	
Other: INTERGOV.	411,621	408,383	1,010,000	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.			900,000	
TOTAL REVENUES	1,327,871	2,156,716	3,425,000	
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	163,000	403,473	363,500	
Depreciation				
Capital Outlay	501,532	914,389	3,061,500	
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.	663,339	838,854		
TOTAL EXPENSES	1,327,871	2,156,716	3,425,000	
INCOME OR (LOSS)				